SNAPSHOT of HOME Program Performance--As of 09/30/08 Local Participating Jurisdictions with Rental Production Activities



1992

Participating Jurisdiction (PJ): Inglewood State: CA

PJ's Total HOME Allocation Received: \$16,929,298 PJ's Size Grouping*: B PJ Since (FY):

					Nat'l Ranking (Percentile):	
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 92			
% of Funds Committed	79.28 %	94.82 %	89	94.94 %	1	2
% of Funds Disbursed	68.04 %	83.49 %	83	84.35 %	2	5
Leveraging Ratio for Rental Activities	0.36	5.69	75	4.59	7	8
% of Completed Rental Disbursements to All Rental Commitments***	40.96 %	73.69 %	75	81.38 %	7	6
% of Completed CHDO Disbursements to All CHDO Reservations***	39.11 %	60.98 %	69	68.05 %	9	13
.ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	76.67 %	78.15 %	57	79.65 %	29	30
% of 0-30% AMI Renters to All Renters***	46.67 %	41.60 %	36	44.76 %	57	53
_ease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.00 %	91.58 %	54	94.31 %	30	31
Overall Ranking:		In St	tate: 78 / 92	Natior	nally: 4	8
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$26,344	\$32,063		\$25,245	60 Units	22.50
Homebuyer Unit	\$34,249	\$19,349		\$14,395	109 Units	40.80
Homeowner-Rehab Unit	\$16,602	\$26,200		\$20,186	37 Units	13.90
TBRA Unit	\$4,147	\$2,753		\$3,142	61 Units	22.80

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Inglewood CA

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

\$35,924 \$122,779 \$88,539

Rental

Homebuyer Homeowner \$137,411 \$16,602 \$107,438 \$26,987 \$71,594 \$22,853

CHDO Operating Expenses:

(% of allocation)

PJ: **National Avg:** 0.0 % 1.1 %

1.05 R.S. Means Cost Index:

		•	Homeowner	TBRA			•	Homeowner	TBRA
RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	0.0	2.8	13.5	4.9	Single/Non-Elderly:	14.0	43.1	13.5	21.3
Black/African American:	96.5	39.4	73.0	77.0	Elderly:	61.4	0.0	45.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	22.8	2.8	18.9	70.5
American Indian/Alaska Native:	0.0	1.8	0.0	0.0	Related/Two Parent:	1.8	52.3	21.6	6.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.8	0.0	1.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	1.6					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.5	56.0	13.5	16.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN			
1 Person:	64.9	11.9	43.2	23.0	Section 8:	0.0	0.0		
2 Persons:	12.3	13.8	24.3	27.9	HOME TBRA:	8.8			
3 Persons:	8.8	19.3	10.8	27.9	Other:	28.1			
4 Persons:	5.3	23.9	10.8	8.2	No Assistance:	63.2			
5 Persons:	3.5	22.9	5.4	11.5					
6 Persons:	3.5	6.4	2.7	0.0					
7 Persons:	0.0	0.9	0.0	1.6					
8 or more Persons:	1.8	0.9	2.7	0.0	# of Section 504 Compliant	t Units / Co	mpleted Un	its Since 200	0

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

CA **Group Rank:** Inglewood State: 4 **Participating Jurisdiction (PJ):** (Percentile)

92_PJs State Rank: **Overall Rank:**

(Percentile) **Summary:** Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	40.96	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	39.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	95	
"ALLOCATION	-YEARS" NOT DISBURSED***	> 3.060	4.57	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



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^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.